



BURSA MALAYSIA BERHAD

KEY STATISTICS

	3 MONTHS ENDED		6 MONTHS ENDED	
	30.06.2006 (Unaudited)	30.06.2005 (Restated)	30.06.2006 (Unaudited)	30.06.2005 (Restated)
OPERATING RESULTS (in RM'000)				
Operating Revenue	69,537	47,069	127,823	99,589
Operating Expenses	(30,277)	(29,722)	(63,857)	(62,928)
Operating EBITDA	39,260	17,347	63,966	36,661
Depreciation and Amortisation	(3,741)	(3,858)	(7,670)	(7,733)
EBIT	35,519	13,489	56,296	28,928
Finance Costs	(154)	(34)	(278)	(76)
Operating Profit	35,365	13,455	56,018	28,852
Other Income	8,357	15,380	21,321	36,438
Profit Before Taxation	43,722	28,835	77,339	65,290
Taxation	(11,500)	(9,696)	(22,119)	(21,144)
Minority Interest	-	(342)	(804)	(1,385)
Net Profit Attributable To Shareholders	32,222	18,797	54,416	42,761
FINANCIAL RATIOS				
Operating EBITDA Margin (%) - Actual	56.5	36.9	50.0	36.8
Net Profit Margin (%) - Actual	41.4	30.1	36.5	31.4
Earnings per Share - Basic (in sen)	6.2	3.7	10.6	9.3
Net Assets per Share Attributable to Equity Holders of the Parent (RM)	1.7	2.5	1.7	2.5
Return on Average Shareholders' Equity (Annualised) (%)	14.4	6.0	12.2	6.3
Capital Expenditure for the Period (RM'000)	2,441	2,661	5,148	10,498
Weighted Average Number of Ordinary Shares	515,820	501,676	514,589	461,425
COMPANY STATISTICS				
Bursa Malaysia Bhd's Market Capitalisation (in RM'billion)	3.0	1.9	3.0	1.9
Number of Staff	587	595	587	595
MARKET STATISTICS				
Market Capitalisation (in RM'billion)	721.8	688.6	721.8	688.6
Total Trading Value (in RM'billion)	73.7	46.3	132.2	110.7
Total Trading Volume (in billion)	62.8	30.0	112.3	65.3
Daily Average Trading Value - OMT (in RM'million)	1,107.5	652.0	1,011.0	799.0
Daily Average Trading Volume - OMT (in million)	931.8	416.6	857.5	462.9
Number of Derivative Contracts Traded	899,017	591,604	1,589,489	1,236,998
Number of Companies Listed	1,026	990	1,026	990
Number of New Companies Listed	10	16	18	39
Total Funds Raised/Mobilised (in RM'billion)	0.8	2.5	1.0	5.0