



## BURSA MALAYSIA BERHAD

### KEY STATISTICS

	3 MONTHS ENDED		9 MONTHS ENDED	
	30.09.2005	30.09.2004	30.09.2005	30.09.2004
<b>OPERATING RESULTS</b>				
(in RM'000)				
Operating Revenue	48,511	48,236	148,355	167,317
Operating Expenses	(31,655)	(44,236)	(92,960)	(166,036)
Operating EBITDA	16,856	4,000	55,395	1,281
Depreciation and Amortisation	(4,223)	(5,246)	(11,956)	(13,633)
Operating EBIT	12,633	(1,246)	43,439	(12,352)
Finance Costs	(130)	(38)	(206)	(112)
Operating Profit	12,503	(1,284)	43,233	(12,464)
Other Income	15,687	16,320	51,870	52,168
Profit Before Taxation	28,190	15,036	95,103	39,704
Taxation	(5,653)	(7,234)	(26,797)	(21,225)
Minority Interest	(1,645)	(1,388)	(3,030)	(2,578)
Net Profit for the Period	20,892	6,414	65,276	15,901
<b>FINANCIAL RATIOS</b>				
Operating EBITDA Margin (%) - Actual	34.7	8.3	37.3	0.8
Operating EBITDA Margin (%) - Adjusted for VSS cost	34.7	9.0	37.3	23.1
Net Profit Margin (%) - Actual	32.5	9.9	32.6	7.2
Net Profit Margin (%) - Adjusted for VSS cost	32.5	10.5	32.6	24.2
Earnings per Share - Basic (in sen)	<b>4.14</b>	1.28	<b>13.71</b>	3.18
Net Tangible Assets per Share (RM)	2.41	2.83*	2.41	2.83*
Return on Shareholders' Equity (Annualised) (%)	6.13	1.79	6.39	1.48
Capital Expenditure for the Period (RM'000)	3,650	3,766	14,148	40,066
Weighted Average Number of Ordinary Shares	<b>504,981</b>	500,000	<b>476,103</b>	500,000
<b>MARKET STATISTICS</b>				
Market Capitalisation (in RM'billion)	715.4	672.6	715.4	672.6
Total Trading Value (in RM'billion)	50.4	48.1	161.1	185.7
Total Trading Volume (in billion)	31.5	25.3	96.9	91.1
Daily Average Trading Value - OMT (in RM'million)	698.0	659.3	763.7	886.6
Daily Average Trading Volume - OMT (in million)	429.7	338.9	450.5	433.6
Number of Derivative Contracts Traded	638,470	648,026	1,875,468	2,019,398
Number of Companies Listed	1,007	945	1,007	945
Number of New Companies Listed	23	15	62	49
Total Funds Raised/Mobilised (in RM'billion)	2.0	1.9	7.0	4.9
Number of Staff	593	656	593	656

Note: \* Net Tangible Assets per Share as at 31 December 2004