

BURSA MALAYSIA BERHAD

KEY STATISTICS

	3 MONTH	3 MONTHS ENDED		9 MONTHS ENDED	
	30.09.2006	30.09.2005	30.09.2006	30.09.2005	
	(Unaudited)	(Restated)	(Unaudited)	(Restated)	
OPERATING RESULTS					
(in RM'000)					
Operating Revenue	59,051	48,379	186,874	147,968	
Operating Expenses	(31,253)	(33,691)	(95,110)	(98,089)	
Operating EBITDA	27,798	14,688	91,764	49,879	
Depreciation and Amortisation	(3,873)	(3,488)	(11,543)	(9,751)	
EBIT	23,925	11,200	80,221	40,128	
Finance Costs	(153)	(130)	(431)	(206)	
Operating Profit	23,772	11,070	79,790	39,922	
Other Income	9,012	15,819	30,333	52,257	
Profit Before Taxation	32,784	26,889	110,123	92,179	
Taxation	(7,681)	(5,653)	(29,800)	(26,797)	
Net Profit for the Period	25,103	21,236	80,323	65,382	
Attributable to:					
Equity Holders of the Parent	25,103	19,591	79,519	62,352	
Minority Interest	23,103	1,645	804	3,030	
Net Profit for the Period	25,103	21,236	80,323	65,382	
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FINANCIAL RATIOS					
Operating EBITDA Margin (%) - Actual	47.1	30.4	49.1	33.7	
Net Profit Margin (%) - Actual Earnings per Share - Basic (in sen)	36.9 4.9	30.5	36.6 15.4	31.1 13.1	
·		2.5			
Net Assets per Share Attributable to Equity Holders of the Parent (RM)	1.7		1.7	2.5	
Return on Average Shareholders' Equity (Annualised) (%)	11.3	6.2	12.0	6.1	
Capital Expenditure for the Period (RM'000)	2,935	3,650	8,083	14,148	
Weighted Average Number of Ordinary Shares (in '000)	516,857	504,981	515,353	476,103	
COMPANY STATISTICS					
Bursa Malaysia Bhd's Market Capitalisation (in RM'billion)	2.9	2.3	2.9	2.3	
Number of Staff	600	593	600	593	
Number of Staff	000	373	000		
MARKET STATISTICS					
Market Capitalisation (in RM'billion)	745.5	715.4	745.5	715.4	
Total Trading Value (in RM'billion)	56.3	50.4	188.5	161.1	
Total Trading Volume (in billion)	41.2	31.5	153.5	96.9	
Daily Average Trading Value - OMT (in RM'million)	782.0	698.0	931.8	763.7	
Daily Average Trading Volume - OMT (in million)	573.9	429.7	759.4	450.5	
Number of Derivative Contracts Traded (in '000)	1,223	638	2,812	1,875	
Number of Companies Listed	1,027	1,007	1,027	1,007	
Number of New Companies Listed	11,027	23	29	62	
Total Funds Raised/Mobilised (in RM'billion)	0.7	2.0	1.8	7.0	
	0.7	2.0	1.0	,.0	
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